REVENUE

FY 20/21	FY21/22
LOCAL GOVERNMENT	
$ 2,421,840	$ 2,875,759
OTHER RECEIPTS	
$ 34,210	$ 23,712
STATE REVENUES & PER CAPITA GRANT	
$ 35,414	$ 41,788
FEDERAL GRANT	
$2,015	$ 2,015
TOTAL REVENUE	
$ 2,486,374	$ 2,941,259

EXPENSES

SALARIES & WAGES	
$ 942,545	$ 1,039,598
TOTAL EMPLOYEES	
14 FT; 18 PT	16 FT ; 22 PT
PRINTED MATERIALS	
$ 85,675	$ 91,708
NON-PRINT MATERIALS	
$ 34,314	$ 15,355
FRINGE BENEFITS	
$ 513, 318	$ 534,987
TOTAL HOURS OF STAFF CONTINUING EDUCATION	
1,660	1,151
ELECTRONIC MATERIALS	
$ 52,602	$ 50,150

TOTAL EXPENDITURES

$ 1,868,184 + $1,276,735 capital exp.=$ 3,144,919 $ 2,240,490

USAGE

NUMBER OF STUDY ROOMS USED BY PUBLIC	
1,309	1,526
NUMBER OF MEETING ROOMS USED BY PUBLIC	
1	32
WEBSITE USAGE	
49,033	53,387
WIRELESS SESSIONS	
162,175	286,712
NUMBER OF PUBLIC INTERNET SESSIONS	
13,178	19,648

LANSING PUBLIC LIBRARY

ILLINOIS PUBLIC LIBRARY ANNUAL REPORT

FY 2021-2022

May 1, 2021-April 30, 2022

ATTENDANCE & COLLECTION

FY 20/21	FY21/22
ATTENDANCE	
86, 547	113,301
NUMBER OF RESIDENT BORROWER'S CARDS	
13,840	12,226
ADULT PROGRAM ATTENDANCE	
2,695	3,233
NUMBER OF BOOKS IN THE COLLECTION	
71,837	69,891
NUMBER OF AUDIO MATERIALS—PHYSICAL	
7,045	6,327
NUMBER OF FILMS—PHYSICAL	
6,535	6,581
NUMBER OF DATABASES FOR THE PUBLIC	
45	42

POPULATION OF VILLAGE	
28,331	29,076
OUT OF BUILDING ATTENDANCE	
769	6,461
YOUTH PROGRAM ATTENDANCE	
4,732	2,919
TEEN PROGRAM ATTENDANCE	
303	809
NUMBER OF REFERENCE QUESTIONS	
22,201	23,465
NUMBER OF EBOOKS HELD	
98,840	99,821
NUMBER OF AUDIO MATERIALS—DOWNLOADABLE	
28,204	30,062
NUMBER OF FILMS—DOWNLOADABLE	
2,466	28,521

CIRCULATION

BOOKS—PHYSICAL	
71,837	61,619
AUDIOS—PHYSICAL	
7,045	5,776
OTHER PHYSICAL ITEMS	
1,046	1,065
USE OF ELECTRONIC MATERIALS	
24,904	16,134
NUMBER OF CHILDREN'S MATERIALS LOANED	
44,468	69,124
NUMBER OF TEEN MATERIALS LOANED	
11,957	21,243
INTERLIBRARY LOAN ITEMS LENT	
9,519	14,645

VIDEOS & DVDS—PHYSICAL	
22,951	13,702
MAGAZINES & PERIODICALS—PHYSICAL	
2,541	1,897
TOTAL PHYSICAL ITEM CIRC.	
105,420	84,059
ELECTRONIC CONTENT USE	
24,904	21,690
NUMBER OF ADULT MATERIALS LOANED	
70,359	120,507
INTERLIBRARY LOAN ITEMS BORROWED	
18,645	12,276