LANSING PUBLIC LIBRARY BUDGET YEAR 2022-2023				
	$3,754,378.23			
ACCOUNT	TITLE	FY 2022-2023	FY 2021-2022	
		$3,754,378.23	$3,197,116.00	
4010	FTE SALARIES	$841,000.00	$777,595.00	
4020	PTE SALARIES	$434,000.00	$404,344.00	
4040	FICA	$99,000.00	$90,418.00	
4050	HEALTH INSURANCE (4% increase)	$320,000.00	$277,750.00	
4060	UNEMPLOYMENT	$7,900.00	$0.00	
4070	WORKMAN'S COMP	$3,201.00	$35,000.00	
4100	IMRF (10.31% down from 18%)	$95,000.00	$151,661.00	
4210	ANNUAL AUDIT	$9,000.00	$5,900.00	
4230	LEGAL SERVICES	$5,000.00	$2,000.00	
4271	PROGRAMS/YS	$35,000.00	$15,000.00	
4273	PROGRAMS/AS	$35,000.00	$20,000.00	
4274	PROGRAMS			
4275	AS E-BOOKS	$20,000.00	$25,000.00	
4276	COHS			
4277	YS E-BOOKS	$15,000.00	$12,000.00	
4280	COMPUTER SERVICES	$60,000.00	$50,000.00	
Need a #	LIBRARY OF THINGS	$10,000.00	$0.00	
4281	VILLAGE FEES	$20,000.00	$15,000.00	
4310	POSTAGE	$3,500.00	$3,000.00	
4320	TELEPHONE(VOIP & Cell)	$5,000.00	$6,000.00	
4340	PRINTING/COPYING	$10,000.00	$15,000.00	
4430	CE/TRAVEL	$25,000.00	$25,000.00	
4490	BANK SERVICE CHARGES	$500.00	$500.00	
4510	PUBLIC UTILITIES	$39,000.00	$35,000.00	
4530	GENERAL LIABILITY	$29,960.00	$42,270.00	
4620	OFFICE SUPPLIES	$5,000.00	$3,000.00	
4621	PROCESSING/CATALOG SUPPLIES	$9,000.00	$6,500.00	
4640	OPERATING SUPPLIES	$500.00	$500.00	
4700	BUILDING	$70,000.00	$58,377.00	
4710	MAINT. SUPPLIES/BUILDING	$14,000.00	$12,000.00	
4900	PERIODICALS	$10,000.00	$12,000.00	
4910	AV/AS	$18,000.00	$20,000.00	
4911	AV/YS	$9,000.00	$7,000.00	
4912	ONLINE RESOURCES	$60,000.00	$50,000.00	
4915	CONTRACT PURCHASES	$79,000.00	$80,000.00	
4930	LEASE/PURCHASE	$30,000.00	$30,000.00	
4950	NON-FICTION/AS	$13,000.00	$23,000.00	
4952	NON-FICTION/YS	$6,000.00	$6,000.00	
4953	RECIPROCAL REIMBURSE	$1,000.00	$1,500.00	
4954	FICTION/AS	$25,000.00	$21,000.00	
4955	MISC/CONTINGENCY	$50,000.00	$3,500.00	
4958	MARKETING	$50,000.00	$8,000.00	
4959	AS MATERIAL/PCGF	$20,894.12	$17,707.00	
4961	YS MATERIAL/PCGF	$20,894.12	$17,707.00	
4962	YS FICTION	$11,000.00	$10,000.00	
4964	TEEN MATERIAL	$10,452.00	$8,000.00	
4968	PROFESSIONAL COLLECTION	$1,000.00	$537.00	
4985	REMODEL PROJECT move to Capital Improvement Fund	$484,034.60	$599,529.00	
	CAPITAL IMPROVEMENT FUND	$619,542.39	$0.00	
4965	GRANTS	$15,000.00	0	
		$3,754,378.23	$3,004,295.00	