

LANSING PUBLIC LIBRARY		
FY 21/22		
Budget		
Adopted by the Library Board on April 15, 2021		
Revenue		
Account Number	Account Title	
3010	Property Tax	2,532,873.00
3270	Library Cards	0.00
3320	Donations	300.00
3432	Printing/Vending	20,000.00
3435	Lost Materials	1,000.00
3440	Age Options Grant federal \$\$	0.00
3480	Grants--State	35,414.00
3620	Over/Short	0.00
3640	Other Revenue	4,000.00
3680	Interest Income	4,000.00
	Total Anticipated Revenue	<b>2,597,587.00</b>
	Cash on Hand LL Re-model	<b>599,529.00</b> +cabinets
	Grand Total	<b>3,197,116.00</b>

LANSING PUBLIC LIBRARY			
FY 21/22			
Budget			
Adopted by the Library Board on April 15, 2021			
Expenditures			
4010	Salaries--Full time	777,595.00	
4020	Salaries--Part time	404,344.00	1,181,939.00
4040	Pension payment--FICA	90,418.00	all salary x .0765
4050	Employee insurance - perArlette	277,750.00	1% Brian
4070	Workman's Comp Ins - perArlette	35,000.00	
4100	Pension payment--IMRF	151,661.00	FT & 25 hr salary x .1827 for 8 months; x .1865 for 4 months
4210	Annual Audit our portion	5,900.00	new audit
4230	Legal services	2,000.00	
4271	Programming--Youth	8,000.00	
4273	Programming--Adult	20,000.00	
4274	Programming--Teens	7,000.00	
4275	E-book	25,000.00	
4276	COHS	0.00	
4277	Teen ebooks	12,000.00	
4280	Computer service	50,000.00	
4281	Village Fees	15,000.00	
4310	Postage	3,000.00	
4320	Telephone	6,000.00	
4340	Printing/Copying	15,000.00	
4430	Training	25,000.00	
4490	Bank Service Charges	500.00	
4510	Public Utility Services - Building	35,000.00	
4530	Liability/General Insurance	42,270.00	
4620	Office supplies	3,000.00	
4621	Processing/catalog supplies	6,500.00	
4640	Operating supplies	500.00	
4661	Bond and Interest	187,200.00	
4700	Building	58,377.00	f. alarm upgrade?
4710	Maint supplies--Building	12,000.00	
4900	Periodicals	12,000.00	
4910	Adult Audio Visual	20,000.00	
4911	YS Audio Visual	7,000.00	
4912	Online Resources	50,000.00	
4915	Contract Purchases	80,000.00	

4930	Lease/Purchase Equipment	30,000.00	
4950	Adult Non-Fiction	23,000.00	
4952	YS Non-Fiction	6,000.00	↓
4953	Reciprocal Reimburse	1,500.00	
4954	Adult Fiction	21,000.00	
4955	Miscellaneous	3,500.00	
4956	ADA	0.00	
4958	Public Relations	8,000.00	
4959	Adult Material PCGF	17,707.00	
4961	YS Material-PCGF	17,707.00	
4962	YS Fiction	10,000.00	
4964	Teen Material	8,000.00	
4965	Age Options expenses	5,621.00	balance left
4968	Professional Collection	537.00	↑
4969	Reserve Fund	0.00	
4985	Building Project FY20/ 21	599,529.00	add cabinets
****	Total Expenditures	3,197,116.00	

- \* eliminating upstairs shelvers - duties will be incorporated into circulation  
Current shelvers - Karen moving to circ  
Mike - maker's Space ASST
- \* teen shelvers remain on lower level  
can pay them on a different / lower scale
- \* Ads out currently to hire FT circ person  
not supervisory at this point we'll see  
Also two Youth Assistants
- \* money in budget to replace - Add back positions
  - PT 19 Info person
  - PT 19 Circ person
  - FT Youth Outreach Librarian
 WILL AD these if and when they are needed
- \* Replacing me & Sandra